

**CITY OF DETROIT  
FISCAL 2007/2008 BUDGET**

A33000 Mayor's Office

| <b>Appropriation<br/>Organization</b>         | <b>Full-Time<br/>Equivalent</b> | <b>Amount</b> |
|---|---------------------------------|---------------|
| <b>AGENCY APPROPRIATIONS</b>                  |                                 |               |
| General Fund Group                            |                                 |               |
| 00096 Executive Office                        |                                 |               |
| 330010 Office Of The Mayor                    | 48                              | 6,682,096     |
| 330012 Mayor's Residence                      | 0                               | 146,114       |
| <b>Executive Office Appro Total</b>           | 48                              | 6,828,210     |
| 00097 Neighborhood City Halls                 |                                 |               |
| 330015 Neighborhood City Halls-Administration | 5                               | 753,039       |
| 330020 Neighborhood City Halls                | 17                              | 1,339,073     |
| <b>Neighborhood City Halls Appro Total</b>    | 22                              | 2,092,112     |
| 12158 Detroit Call Center                     |                                 |               |
| 330022 Detroit Call Center                    | 26                              | 2,013,339     |
| <b>Detroit Call Center Appro Total</b>        | 26                              | 2,013,339     |
| 12159 Citizen's Patrol Support                |                                 |               |
| 330033 Citizen's Patrol Support               | 0                               | 300,000       |
| <b>Citizen's Patrol Support Appro Total</b>   | 0                               | 300,000       |
| 12222 Consumer Advocacy                       |                                 |               |
| 330044 Consumer Advocacy                      | 3                               | 204,686       |
| <b>Consumer Advocacy Appro Total</b>          | 3                               | 204,686       |
| 12223 Senior Advocacy                         |                                 |               |
| 330055 Senior Advocacy                        | 3                               | 504,684       |
| <b>Senior Advocacy Appro Total</b>            | 3                               | 504,684       |
| 12224 Special Events                          |                                 |               |
| 330066 Special Events                         | 0                               | 100,000       |
| <b>Special Events Appro Total</b>             | 0                               | 100,000       |
| <b>General Fund Group Total</b>               | 102                             | 12,043,031    |
| Special Revenue Fund Group                    |                                 |               |
| 04857 Grants Management                       |                                 |               |
| 330030 Foundation Liaison/Grants Management   | 2                               | 329,778       |
| <b>Grants Management Appro Total</b>          | 2                               | 329,778       |

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| <b>AGENCY APPROPRIATIONS</b>                     |                                 |               |
| Special Revenue Fund Group                       |                                 |               |
| 12229 Outreach and Assistance 07/08              |                                 |               |
| 330078 Outreach and Assistance 07/08             | 2                               | 175,000       |
| <b>Outreach and Assistance 07/08 Appro Total</b> | 2                               | 175,000       |
| 12358 Single Point of Entry 07/08                |                                 |               |
| 330310 Single Point of Entry 07/08               | 1                               | 153,000       |
| <b>Single Point of Entry 07/08 Appro Total</b>   | 1                               | 153,000       |
| <b>Special Revenue Fund Group Total</b>          | 5                               | 657,778       |
| <b>AGENCY APPROPRIATION TOTAL</b>                | 107                             | 12,700,809    |

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|--|---------------------------------|---------------|
| <b>AGENCY REVENUES</b>                           |                                 |               |
| General Fund Group                               |                                 |               |
| 12158 Detroit Call Center                        |                                 |               |
| 330022 Detroit Call Center                       |                                 | 503,206       |
| <b>Detroit Call Center Appro Total</b>           |                                 | 503,206       |
| 12224 Special Events                             |                                 |               |
| 330066 Special Events                            |                                 | 100,000       |
| <b>Special Events Appro Total</b>                |                                 | 100,000       |
| <b>General Fund Group Total</b>                  |                                 | 603,206       |
| Special Revenue Fund Group                       |                                 |               |
| 04857 Grants Management                          |                                 |               |
| 330030 Foundation Liaison/Grants Management      |                                 | 329,778       |
| <b>Grants Management Appro Total</b>             |                                 | 329,778       |
| 12229 Outreach and Assistance 07/08              |                                 |               |
| 330078 Outreach and Assistance 07/08             |                                 | 175,000       |
| <b>Outreach and Assistance 07/08 Appro Total</b> |                                 | 175,000       |
| 12358 Single Point of Entry 07/08                |                                 |               |
| 330310 Single Point of Entry 07/08               |                                 | 153,000       |
| <b>Single Point of Entry 07/08 Appro Total</b>   |                                 | 153,000       |
| <b>Special Revenue Fund Group Total</b>          |                                 | 657,778       |
| <b>AGENCY REVENUE TOTAL</b>                      |                                 | 1,260,984     |